

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Children's Initiatives (Jacksonville, Miami, Orlando)
2. Date of Submission: 01/14/2016
3. House Member Sponsor(s): Daphne Campbell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					300,000	0	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Winifred Heggins
- b. Organization: Ounce of Prevention Fund of Florida on behalf of Florida Children's Initiative
- c. Email:
- d. Phone #: (850)933-2846

6. Organization or Name of Entity Receiving Funds:

- a. Name: Ounce of Prevention Fund of Florida
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Duval, Miami-Dade, Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Florida Department of Agriculture and Consumer Services, Fresh from Florida
 Spending Plan for \$300,000 Appropriation

The three Florida Children's Initiatives are jointly requesting a total of \$300,000 be appropriated to The Ounce of Prevention Fund of Florida through the Florida Department of Agriculture and Consumer Services, Fresh from Florida budget to help address the issues of food desserts and childhood obesity. The Ounce of Prevention Fund will serve as a fiscal agent and liaison/contractor to the Department of Agriculture, awarding sub-grants to approved Florida Children's Initiative programs, providing administrative oversight and contract compliance monitoring to include coordination and submission of required progress, data and outcome reports, and providing training and technical assistance as needed.

Miami Children's Initiative (Liberty City) \$95,000

Health and Wellness Coordinator ? MCI will hire a full-time health and wellness coordinator and will also scale-up and begin measuring the impact of MCI's health and wellness programs on an estimated 200 children. This will include:

Measuring participating children's health data (e.g. BMI, weight, height, blood pressure, health knowledge, youth fitness metrics)

Page 3 of 4

Engaging children in robust fitness activities including a year-round comprehensive athletics program

Providing nutrition and healthy cooking lessons for Liberty City's parents and children

Increasing access to healthy meals for MCI participants, including dinner during after school programs and lunch throughout the summer.

Vegetable Gardens - Expansion and maintenance of the vegetable gardens in several locations throughout the Impact Zone.

Sharing Well - Expansion and maintenance of a youth-led free bike sharing program for children and youth.

Fresh Food Co-op will expand upon the existing event, which currently occurs twice a month and provides children and families with fresh vegetables and fruits.

Parramore Kidz Zone (Orlando) \$95,000

Health and Wellness Coordinator of PKZ will hire a full-time health and wellness coordinator and will also scale-up and begin measuring the impact of PKZ's health and wellness programs. This will include:

Measuring participating children's health data (e.g. BMI, weight, height, blood pressure, health knowledge, youth fitness metrics)

Engaging children in robust fitness activities including a year-round comprehensive athletics program

Providing nutrition and healthy cooking lessons for Parramore parents and children

Increasing access to healthy meals for PKZ participants, including dinner during after school programs and lunch throughout the summer

Providing specialized wilderness education programs and park experiences for Parramore youth

Expanding youth gardens in Parramore

Designing and adopting a policy for healthy food and drinks served or provided at PKZ facilities

New Town Success Zone (Jacksonville) \$95,000

Community Garden - Expansion of the community garden program, which now consists of .05 acres donated to the community by Edward Waters College. (\$25,000.00)

Health-focused Camps - During summer month and break periods the NTSZ will hold camps that evolve around healthy eating habits and urban agriculture in the community garden sites. (\$35,000.00)

4-H Clubs - Hire a part time coordinator to start and organize all efforts relative to a 4H Club at each of the Title 1 schools in the neighborhood (S.P. Livingston Elementary and Eugene J. Butler Leadership Academy). (\$35,000.00)

The Ounce of Prevention Fund of Florida \$15,000

The Ounce of Prevention Fund will provide administrative oversight to ensure proper use of funds, and establish and operate a statewide system for monitoring sub-grantees, including tracking and reporting the quantity and quality of services provided by grantees, and the evaluation of program goals/outcomes.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 235,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes